

Fredericksburg Regional Transit (FRED)

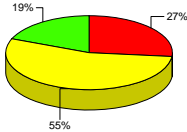
City Manager: Mr. Phillip Rodenberg  
(540) 372-1010

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Fredericksburg, VA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	65	Service Consumption		Fare Revenues	( 0%)	\$0		Purchased Transportation	
Population	97,102	Annual Passenger Miles	2,439,168	Local Funds	( 55%)	799,350		Other Operating Expenses	
Population Ranking out of 465 UZAs	271	Annual Unlinked Trips	328,724	State Funds	( 19%)	274,688		<b>Total Operating Expenses</b>	
Other UZAs Served		Average Weekday Unlinked Trips	1,232	Federal Assistance	( 27%)	390,238		<b>\$1,440,682</b>	
Service Area Statistics		Average Saturday Unlinked Trips	286	Other Funds	( 0%)	0		Reconciling Cash Expenditures	
Square Miles	46	Average Sunday Unlinked Trips	92	<b>Total Operating Funds Expended</b>		<b>\$1,464,276</b>		\$23,595	
Population	63,801	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	589,710	Local funds	( 8%)	\$21,000			
		Annual Vehicle Revenue Hours	38,362	State Funds	( 12%)	31,514			
		Vehicles Operated in Maximum Service	17	Federal Assistance	( 80%)	210,060			
		Vehicles Available for Maximum Service	21	Other Funds	( 0%)	0			
		Base Period Requirement	17	<b>Total Capital Funds Expended</b>		<b>\$262,574</b>			

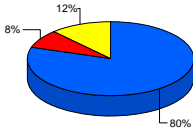
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$258,814	\$3,761	\$0	\$0	<b>\$262,575</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

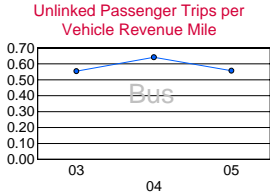
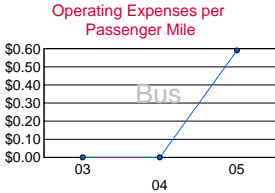
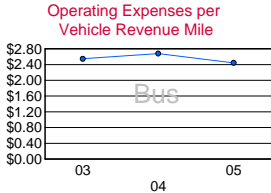


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,440,682	\$45,830	\$262,575	2,439,168	589,710	328,724	38,362	0.0	21	3.6	17	1.00	24%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$2.44	\$37.55	\$0.59	\$4.38	0.56	8.57



1 Excludes data for purchased transportation reported separately